

Commissioning, Including Youth & External Contracts

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Donations £'000	Income from Health £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
703	Careers South West Contract	0	0	0	322	0	0	322	0	0	0	0	0	322
704	Children's Society Contract	0	0	0	152	0	0	152	0	0	0	0	0	152
756	Troubled Families Grant	4.8	166	0	174	0	235	575	0	-575	0	0	-575	0
705	Young Person's Substance Misuse	0	0	0	120	0	0	120	0	0	0	-68	-68	52
701	Youth Trust	7.76	245	0	62	0	0	307	0	0	0	0	0	307
Service Total		12.56	411	0	830	0	235	1,476	0	-575	0	-68	-643	833